2018 8

2018 8	
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405,140,000	389,217,896	15,922,104	191,690,000	168,048,000	23,642,000
0	0	0	330,208,000	330,645,102	-437,102
251,465,000	238,868,350	12,596,650	15,690,000	12,349,800	3,340,200
7,000,000	8,588,000	-688,000	113,987,000	113,633,914	353,086
7,900,000	6,366,000		12,930,000	11,997,430	932,570
664,505,000	636,674,246	27,830,754	664,505,000	636,674,246	27,830,754

2018 8		

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(A)	(B)					(B/A)X100	(C)						(D/C)X100
219	10	10	0	0	0	5	61,305,000	1,164,000	1,164,000	0	0	0	2